

## WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE - 27 FEBRUARY 2017

|  |  |  |
|--|--|--|
| <b>Title of paper:</b>   | <b>ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS</b>   |  |
| <b>Director(s)/ Corporate Director(s):</b>   | Dave Halstead<br>Director of Neighbourhood Services  | <b>Wards affected:</b><br>Wollaton East And Lenton Abbey & Wollaton West |
| <b>Report author(s) and contact details:</b>   | Pauline Dorey, Neighbourhood Development Officer<br>Wollaton East and Lenton Abbey Ward<br>01158838475<br><a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a>   |  |
| <b>Other colleagues who have provided input:</b>   | Lylse-Anne Renwick, Neighbourhood Development Officer<br>Wollaton West Ward<br>0115 8764488<br><a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a><br>Heidi May<br>Head of Neighbourhood Management<br>07983 718859<br><a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> |  |
| <b>Relevant Council Plan Strategic Priority:</b>   |  |  |
| Strategic Regeneration and Development   | <input checked="" type="checkbox"/>  |  |
| Schools  | <input type="checkbox"/>   |  |
| Planning and Housing   | <input checked="" type="checkbox"/>  |  |
| Community Services   | <input checked="" type="checkbox"/>  |  |
| Energy, Sustainability and Customer  | <input checked="" type="checkbox"/>  |  |
| Jobs, Growth and Transport   | <input checked="" type="checkbox"/>  |  |
| Adults, Health and Community Sector  | <input checked="" type="checkbox"/>  |  |
| Children, Early Intervention and Early Years   | <input checked="" type="checkbox"/>  |  |
| Leisure and Culture  | <input checked="" type="checkbox"/>  |  |
| Resources and Neighbourhood Regeneration   | <input checked="" type="checkbox"/>  |  |
| <b>Summary of issues (including benefits to citizens/service users):</b>   |  |  |
| This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion. |  |  |
| <b>Recommendation(s):</b>  |  |  |
| <b>1</b>   | To note the actions taken under delegated authority, as detailed in the non-shaded rows of Appendix 1 and 2.   |  |

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Corporate Director of Commercial & Operations. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2015/2016 of £5,000 and a further £5,000 for the current financial year 2016/2017. Arrangements agreed by Executive Board for spending the money will be reported to each Area Committee. A proportion of uncommitted funds from 2015/2016 and from previous financial years have been brought forward and been committed within this financial year.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required because this is not a new or changing Policy, Service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

## **8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendix 1 and 2 is held by the Committee Section.

## **9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Area Committee meeting reports and minutes.

## Appendix 1

### Wollaton East and Lenton Abbey Ward Allocations 2016/17 - Councillor Longford and Councillor Webster

| Item  | Recipient                                    | Date Agreed Under Delegated Authority | Total              |
|---|--|---------------------------------------|--------------------|
| Sutton Passeys Crescent Play Area & Outdoor Gym Launch event                        | NCC  | 6 <sup>th</sup> April 2016            | £ 395.00           |
| Heritage Open Days  | Beeston and District Civic Society           | 15 <sup>th</sup> August 2016          | £ 90.00            |
| Wollaton East and Lenton Abbey ward Good Garden Award Schemes 2016 and future years | NCC  | 18 <sup>th</sup> August 2016          | £ 1,000.00         |
| Start Up costs for Lenton Abbey Parent and Toddlers Group                           | Lenton Abbey Parent and Toddlers Group       | 25 <sup>th</sup> October 2016         | £ 700.00           |
| Lenton Abbey Fun Day 2017   | Lenton Abbey Friends and Fun Day Association | 25 <sup>th</sup> January 2017         | £ 426.00           |
| WELA Christmas Light Switch - On & Other Celebration events from 2017               | NCC  | 25 <sup>th</sup> January 2017         | £ 4,000.00         |
| WELA Good Garden Awards Schemes 2017 and future years                               | NCC  | 25 <sup>th</sup> January 2017         | £ 1,000.00         |
| Wollaton East & Lenton Abbey Community Engagement                                   | NCC  | 25 <sup>th</sup> January 2017         | £ 2,000.00         |
| Neighbourhood Transformation WELA ward  | NCC  | 25 <sup>th</sup> January 2017         | £ 4,000.00         |
| Sheila Roper Community Centre Development /Activities                               | NCC  | 25 <sup>th</sup> January 2017         | £ 2,500.00         |
|   |  | <b>TOTAL</b>                          | <b>£ 16,111.00</b> |

| Schemes to be de-committed: WELA Ward | Councillor(s) | Amount (total) |
|---------------------------------------|---------------|----------------|
|                                       | -             | £0             |
|                                       | Total         | £0             |

**Wollaton East and Lenton Abbey Ward Councillor funds.**

|   |                     |
|---|---------------------|
| Balance brought forward 2015/16<br>(including historical funds) | £ 1,500<br>(£8,744) |
| Allocation 2016/17  | £10,000             |
| Total available allocation                                      | £20,244             |
| Total de-committed  | 0                   |
| <b>Total allocated at 26/2/2017</b>                             | <b>£16,111.00</b>   |
| <b>Total unallocated at 26/2/2017</b>                           | <b>£4,133.00</b>    |

## Appendix 2

### Wollaton West Ward Allocation 2016/17 – Councillor Battlemuch, Armstrong and Culley

| Item                                     | Recipient               | Date Agreed Under Delegated Authority | Total  |
|--|-------------------------|---------------------------------------|--------|
| Brookhill Drive Dropped Crossings scheme | Nottingham City Council | 24 <sup>th</sup> October 2016         | £4,000 |

|  |                   |
|--|-------------------|
| <b>Total Allocation 2016/17</b>          | <b>£15.000.00</b> |
| Plus uncommitted 2015/2016 Allocation    | £13,247.00        |
| Less Committed Funds 2016/17             | £4,000.00         |
| <b>Total Uncommitted Balance to Date</b> | <b>£9,247.00</b>  |